

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2015	Quarter:	4

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	28.87%
Building Construction	21.10%	30.12%
Special Trade Construction	32.70%	39.41%
Professional Services	1.33%	12.94%
Other Services	7.34%	9.92%
Commodities	21.10%	31.28%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ 8,358.23	\$ -	\$ 98,650.38	\$ -	\$ -	\$ -	\$ -	\$ 263,657.25	\$ 107,008.61
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 415,942.61	\$ -	\$ -	\$ 4,094,333.71	\$ 415,942.61
Special Trade Construction	\$ 21,799.65	\$ -	\$ 52,822.75	\$ 8,728.99	\$ 4,161,769.09	\$ -	\$ -	\$ 7,481,128.97	\$ 4,245,120.48
Professional Services	\$ 30,306.55	\$ 83,385.26	\$ 406,862.61	\$ 36,412.70	\$ 209,082.06	\$ -	\$ -	\$ 5,152,041.16	\$ 766,049.18
Other Services	\$ 299,491.57	\$ 275,085.87	\$ 1,607,190.34	\$ 2,145.50	\$ 727,772.49	\$ -	\$ -	\$ 27,620,230.30	\$ 2,911,685.77
Commodities	\$ 9,225,499.91	\$ 1,185,408.23	\$ 2,945,449.53	\$ 171.50	\$ 2,178,720.77	\$ -	\$ -	\$ 35,912,217.69	\$ 15,535,249.94
Total	\$ 9,585,455.91	\$ 1,543,879.36	\$ 5,110,975.61	\$ 47,458.69	\$ 7,693,287.02	\$ -	\$ -	\$ 80,523,609.08	\$ 23,981,056.59

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	1	0	1	0	0	0	0	3	2
Building Construction	0	0	0	0	4	0	0	7	4
Special Trade Construction	4	0	12	1	25	0	0	197	42
Professional Services	2	3	10	1	9	0	0	135	25
Other Services	7	3	30	1	49	0	0	1413	90
Commodities	14	6	28	2	64	0	0	1328	114
Total	28	12	81	5	151	0	0	3083	277

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 865,557.36	\$ -	\$ 77,171.00	\$ -	\$ -	\$ 1,366,288.56	\$ 942,728.36
Special Trade Construction	\$ 9,600.00	\$ -	\$ 296,564.82	\$ 203.96	\$ 69,729.75	\$ -	\$ -	\$ 1,782,865.81	\$ 376,098.53
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.50	\$ -
Other Services	\$ -	\$ 974.25	\$ 11,392.37	\$ 1,309.51	\$ 104,902.91	\$ -	\$ -	\$ 632,547.02	\$ 118,579.04
Commodities	\$ -	\$ 1,312.16	\$ 464,400.20	\$ 2,720.23	\$ 91,174.91	\$ -	\$ -	\$ 2,870,466.74	\$ 559,607.50
Total	\$ 9,600.00	\$ 2,286.41	\$ 1,637,914.75	\$ 4,233.70	\$ 342,978.57	\$ -	\$ -	\$ 6,652,207.63	\$ 1,997,013.43

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	37	0	2	0	0	4	39
Special Trade Construction	1	0	6	1	9	0	0	217	17
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	1	9	2	42	0	0	1346	54
Commodities	0	1	21	2	20	0	0	2313	44
Total	1	2	73	5	73	0	0	3881	154

4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

