# **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech University Health Sciences Center							
Agency/IHE Number:	739								
Fiscal Year:	2015	Quarter:	4						

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

#### 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	11.20%	28.87%
Building Construction	21.10%	30.12%
Special Trade Construction	32.70%	39.41%
Professional Services	1.33%	12.94%
Other Services	7.34%	9.92%
Commodities	21.10%	31.28%

# 2- Prime Contract Activities

#### 2a-Prime Contract: Total expenditure during this quarter

											ı	Disabled '	Vete	ran			
Procurement Category	Afr	ican American	As	ian American	Hisp	oanic American	Nat	tive American	N	lon-minority Woman		luded in 3 Groups	Inc in	Not cluded HUB roups		Non-HUB	HUB Total
Heavy Construction	\$	8,358.23	\$	-	\$	98,650.38	\$	-	\$	-	\$	-	\$		. ;	263,657.25	\$ 107,008.61
<b>Building Construction</b>	\$	-	\$	-	\$	-	\$	-	\$	415,942.61	\$	-	\$		. ,	4,094,333.71	\$ 415,942.61
Special Trade Construction	\$	21,799.65	\$	-	\$	52,822.75	\$	8,728.99	\$	4,161,769.09	\$	-	\$		. ,	7,481,128.97	\$ 4,245,120.48
Professional Services	\$	30,306.55	\$	83,385.26	\$	406,862.61	\$	36,412.70	\$	209,082.06	\$	-	\$		. (	5,152,041.16	\$ 766,049.18
Other Services	\$	299,491.57	\$	275,085.87	\$	1,607,190.34	\$	2,145.50	\$	727,772.49	\$	-	\$		. ,	27,620,230.30	\$ 2,911,685.77
Commodities	\$	9,225,499.91	\$	1,185,408.23	\$	2,945,449.53	\$	171.50	\$	2,178,720.77	\$	-	\$		. (	35,912,217.69	\$ 15,535,249.94
Total	\$	9,585,455.91	\$	1,543,879.36	\$	5,110,975.61	\$	47,458.69	\$	7,693,287.02	\$	-	\$		. (	80,523,609.08	\$ 23,981,056.59

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled '	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	1	0	1	0	0	0	0	3	2
Building Construction	0	0	0	0	4	0	0	7	4
Special Trade Construction	4	0	12	1	25	0	0	197	42
Professional Services	2	3	10	1	9	0	0	135	25
Other Services	7	3	30	1	49	0	0	1413	90
Commodities	14	6	28	2	64	0	0	1328	114
Total	28	12	81	5	151	0	0	3083	277

#### 3- Subcontract Activities

# 3a-Subcontract: Total expenditure during this quarter

		_									Disabled	J Ve	eteran			
Procurement Category	Africa	n American	Asia	n American	His	panic American	Nati	ve American	N	on-minority Woman	Included ir HUB Group	s	Not Include in HUI	ed 3	Non-HUB	HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	-	Group \$	<u>s</u> -	\$ -	\$ -
Building Construction	\$	-	\$	-	\$	865,557.36	\$	-	\$	77,171.00	\$ -	-	\$	-	\$ 1,366,288.56	\$ 942,728.36
Special Trade Construction	\$	9,600.00	\$	-	\$	296,564.82	\$	203.96	\$	69,729.75	\$ -	-	\$	-	\$ 1,782,865.81	\$ 376,098.53
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	- [	\$	-	\$ 39.50	\$ -
Other Services	\$	-	\$	974.25	\$	11,392.37	\$	1,309.51	\$	104,902.91	\$ -	-	\$	-	\$ 632,547.02	\$ 118,579.04
Commodities	\$	-	\$	1,312.16	\$	464,400.20	\$	2,720.23	\$	91,174.91	\$ -	-	\$	-	\$ 2,870,466.74	\$ 559,607.50
Total	\$	9,600.00	\$	2,286.41	\$	1,637,914.75	\$	4,233.70	\$	342,978.57	\$ -	-	\$		\$ 6,652,207.63	\$ 1,997,013.43

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled '	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
<b>Building Construction</b>	0	0	37	0	2	0	0	4	39
Special Trade Construction	1	0	6	1	9	0	0	217	17
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	1	9	2	42	0	0	1346	54
Commodities	0	1	21	2	20	0	0	2313	44
Total	1	2	73	5	73	0	0	3881	154

						Disabled '	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American	Woman	Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	1	0	0	0	0	1	1
<b>Building Construction</b>	0	0	0	0	1	0	0	4	1
Special Trade Construction	1	0	3	0	4	0	0	60	8
Professional Services	0	1	2	0	2	0	0	24	5
Other Services	2	0	6	0	12	0	0	301	20
Commodities	3	0	8	0	14	0	0	391	25
Total	6	1	20	0	33	0	0	781	60

#### 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of E	Events Hosted or Attended
	Hosted	Attended
Economic Opportunity Forum		0
Annual Meeting/Setting		6
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		3
Other (Please explain)		

# 6- Mentor-Protégé Program:

	Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Num	ber of Programs		0

# 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

# 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	20	50	30
Staff -2	20	80	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.